San Diego Unified School District MIRA MESA HIGH SCHOOL School Site Council (SSC) Meeting Wednesday, March 9, 2022 // 3:35PM // Zoom

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SCHOOL SITE COUNCIL AGENDA

ITEM	PRESENTER(S)	HANDOUT (Digital)	ACTION		
1. Call to Order	Amanda Courtney, CP	N/A			
2. Public Comment	• Open	N/A			
3. MMHS Info Update	Jeff Sabins, Principal	N/A	• Informational		
4. Minutes Review – February	Amanda Courtney, CP	Minutes	Voting Item		

Next Meeting: April 13, 2022

MIRA MESA HIGH SCHOOL School Site Council MINUTES

1. CALL TO ORDER— Chairperson Amanda Courtney called the meeting to order on Zoom on February 23, 2022 at 3:35 PM

Staff	Teachers/Staff	Parent/Community	Student
PRESENT	Amanda Courtney (CP)	Monica Fleming	Lanae Burkhart
	Caleb Moore	Deborah Raynor	
	Jeffery Sabins		
_	Curtis Fulks		
	Phil Lomax		
	Paul Tessaro		
ABSENT		Shelli Stinson	Jordan Del Rio
			Vy Le
GUEST	Lynn Reeves		
	Russel Newell		

- 2. Public Comment
 - **a.** None from members or guests
- 3. MMHS Info Update
 - a. MMHS Info update provided by Chairperson Courtney and Principal Sabins
- 4. SBB
 - **a.** Phil Lomax makes a motion to support the 22-23 Title I funding allocation as presented, Deborah Raynor Seconds, vote passes unanimously (9-0)

Title I - 30100

2021-2022	2022-2023
\$235,501	\$354,595

Item	Amount Allocated
2.47 Teacher (Core Subject Area) Salary & Benefits - District Average	\$329,226.35
Classroom Teacher Hourly	\$6,000
Counselor Hourly	\$5,000
Supplies	\$14,368
TOTAL	\$354,594.35

b. Monica Fleming makes a motion to support 22-23 Title I Parent Involvement, Lanae Burkhart seconds, vote passes unanimously (9-0)

Title I Parent Involvement - 30103

2021-2022	2022-2023
\$8,153	\$10,096

Item	Amount Allocated
Inservice Supplies	\$9,096
Printing Services	\$1,000
TOTAL	\$10,096

c. Deborah Raynor Makes a motion to pass 22-23 Title I Supplemental, Phil Lomax seconds, vote passes unanimously (9-0)

Title I Supplemental - 30106 (Voting Item)

2021-2022	2022-2023
\$183,427	\$171,033

Item	Amount Allocated
.53 Teacher (Core Subject Area) .625 ESL Asst. Salary & Benefits - District Average	\$122,116.14
Classroom Teacher Hourly	\$15,000
PD Visiting Teacher	\$10,000
Supplies	\$23,916
TOTAL	\$171,032.14

5. Minutes Review (January)

a. Monica Fleming moves to approve the minutes as amended (change from motion to minutes in minute approval), Deborah Raynor seconds, vote passes (8-0-1), Jeff Sabins abstains

6. Title I Budget Transfers

a. Monica Fleming moves to make Title I transfers as presented, Caleb Moore seconds, vote passes unanimously (9-0)

0349	30100	Title I Basic Program	00	1107	Classroom Teacher	1000	1110	01000	0000	Undefined	2022	54,077.00	34,598.13	28,879.39		(9,400.52)	9,401.00	From 1192
0349	30100	Title I Basic Program	00	1157	Classroom Teacher Hrly	1000	1110	01000	0000	Undefined	2022	25,000.00	3,845.17		-	21,154.83	8,000	To Paper
0349	30100	Title I Basic Program	00	1162	Short Term Leave Visiting Tchr	1000	1110	01000	0000	Undefined	2022	-	443.04	-	-	(443.04)	600.00	From 1192
0349	30100	Title I Basic Program	00	1192	Profficurricim Day Vist Tchr	1000	1110	01000	0000	Undefined	2022	40,000.00	1,713.52		-	38,286.48	17,691	To 1107, 1162, 3421, 3441, 3461, 3501, 3502, 3701, 3985, 5853
0349	30100	Title I Basic Program	00	1260	Counselor Hrly	3110	0000	01000	0000	Undefined	2022	5,000.00	693.44			4,306.56		
0349	30100	Title I Basic Program	00	1957	Non Clarm Tehr Hrly	2490	0000	01000	0000	Undefined	2022	15,000.00	1,023.10			13,976.90		
0349	30100	Title I Basic Program	00	2281	Other Support Prsnl PARAS Hrly	2490	0000	01000	0000	Undefined	2022	2,500.00	-	-	-	2,500.00	2,500	To 4301
0349	30100	Title I Basic Program	00	3101	STRS, Certificated Positions	2490	0000	01000	0000	Undefined	2022	2,388.00	173.11			2,214.89		
0349	30100	Title I Basic Program	00	3101	STRS, Certificated Positions	3110	0000	01000	0000	Undefined	2022	796.00				796.00		
0349	30100	Title I Basic Program	00	3101	STRS, Certificated Positions	1000	1110	01000	0000	Undefined	2022	18,957.00	6,804.92	4,886.39		7,265.69		
0349	30100	Title I Basic Program	00	3202	PERS, Classified Positions	2490	0000	01000	0000	Undefined	2022	575.00				575.00		
0349	30100	Title I Basic Program	00	3301	OASDI, Certificated	2490	0000	01000	0000	Undefined	2022	218.00	14.84	-	-	203.16		
0349	30100	Title I Basic Program	00	3301	OASDI, Certificated	3110	0000	01000	0000	Undefined	2022	73.00	10.06			62.94		
0349	30100	Title I Basic Program	00	3301	OASDI, Certificated	1000	1110	01000	0000	Undefined	2022	1,727.00	588.75	418.75		719.50		
0349	30100	Title I Basic Program	00	3302	OASDI, Classified	2490	0000	01000	0000	Undefined	2022	191.00				191.00		
0349	30100	Title I Basic Program	00	3421	Vision Service Plan/Cert	1000	1110	01000	0000	Undefined	2022	58.00	46.84	51.36		(40.20)	100.00	From 1192
0349	30100	Title I Basic Program	00	3441	Dental Ins/Cert	1000	1110	01000	0000	Undefined	2022	504.00	341.53	442.98	-	(280.51)	500.00	From 1192
0349	30100	Title I Basic Program	00	3461	Medical Ins/Cert	1000	1110	01000	0000	Undefined	2022	11,083.00	3,946.79	9,602.18		(2,465.97)	3,500.00	From 1192
0349	30100	Title I Basic Program	00	3501	Unemployment Insurance, Certif	2490	0000	01000	0000	Undefined	2022	8.00	5.12			2.88		
0349	30100	Title I Basic Program	00	3501	Unemployment Insurance, Certif	3110	0000	01000	0000	Undefined	2022	3.00	3.46			(0.46)	20.00	From 1192
0349	30100	Title I Basic Program	00	3501	Unemployment Insurance, Certif	1000	1110	01000	0000	Undefined	2022	60.00	202.75	144.40	-	(287.15)	500.00	From 1192
0349	30100	Title I Basic Program	00	3502	Unemployment Insurance, Clsfd	2490	0000	01000	0000	Undefined	2022	1.00				1.00		
0349	30100	Title I Basic Program	00	3601	Workers Compensation, Certif	2490	0000	01000	0000	Undefined	2022	359.00	28.24			330.76		
0349	30100	Title I Basic Program	00	3601	Workers Compensation, Certif	3110	0000	01000	0000	Undefined	2022	120.00	19.14	-	-	100.86		
0349	30100	Title I Basic Program	00	3601	Workers Compensation, Certif	1000	1110	01000	0000	Undefined	2022	2,846.00	1,120.54	797.08		928.38		
0349	30100	Title I Basic Program	00	3602	Worker Compensation Classified	2490	0000	01000	0000	Undefined	2022	60.00		-	-	60.00		
0349	30100	Title I Basic Program	00	3701	OPEB Allocated Cert	1000	1110	01000	0000	Undefined	2022	73.00	46.25	37.83		(11.08)	50.00	From 1192
0349	30100	Title I Basic Program	00	3985	Life Insurance/Cert	1000	1110	01000	0000	Undefined	2022	81.00	44.25	43.32		(6.57)	20.00	From 1192
0349	30100	Title I Basic Program	00	4301	Supplies	1000	1110	01000	0000	Undefined	2022	31,743.00	24,860.98	417.27	-	6,464.75		
0349	30100	Title I Basic Program	00	5841	Software License	1000	1110	01000	0000	Undefined	2022	2,000.00				2,000.00		
0349	30100	Title I Basic Program	00	5853	Contracted Svcs Less Than \$25K	1000	1110	01000	0000	Undefined	2022	20,000.00			-	20,000.00	3,000	From 1192

b. Deborah Raynor makes a motion to approve the moving of Title I Supplemental funds, Monica Fleming seconds, vote passes unanimously (9-0)

1985 February 1985 Test Supplement Perspirations 20 1310 1310 1310 1310 1300 1310 1		Tunius, Transcut Transcuts, Total pubbas unummously (5 0)																	
500 Total Ungenine Princip Improvement 500 Total Ungenine Pr	0349	30106	Title I Supplmnt Prog Imprvmnt	00	1107	Classroom Teacher	1000	1110		0000	Undefined			13,690.38	14,477.17		(28,167.55)	28167.55 15	5,000 from 1157 // 13,167.55 from 1210
1989 Part Suppose Prefix Suppose Sup	0349	30106	Title I Supplmnt Prog Imprvmnt	00	1157	Classroom Teacher Hrly	1000	1110	01000	0000	Undefined	2022	30,000.00			-	30,000.00		
1989 1980 New Exception Principal Princi	0349	30106	Title I Supplmnt Prog Imprvmnt	00		Short Term Leave Visiting Tchr					Undefined			265.00		-	(265.00)		
1985 1985	0349	30106	Title I Supplmnt Prog Imprvmnt	00	1192	Prof&Curriclm Dev Vist Tchr				0000	Undefined		8,000.00				8,000.00		
1985 2010 Test Segret Segret	0349	30106	Title I Supplmnt Prog Imprvmnt	00	1210	Counselor	3110			0000	Undefined	2022	26,267.00	2,422.76			23,844.24	22,542.55 To	0 1107,1162, 3441, 3461, 3501, 3502, 3701, 3985
1989 1990 Test Deplement Projection Profession 20 1910 Test Deplement Projection 20 1910 Test Deplement Proj	0349			00		Counselor Hrly		0000			Undefined						17,000.00		
1985 2010 Test Segretary Performance 1985 2010 Test	0349	30106	Title I Supplmnt Prog Impromnt	00	1957	Non Clarm Tohr Hrly	2490	0000	01000	0000	Undefined	2022	20,000.00				20,000.00	10,000 To	o 4301
599 1990 Test Upgelmen Perignament 50 191						Classroom PARAS		4760			Undefined			4,926.90	8,231.00		13,092.10		
1985 2010 Test Supplement Projection Company	0349					STRS, Certificated Positions	2490	0000			Undefined		3,184.00			-			
1998 1998 February 1999 Test Supplement Projectory 1999	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3101	STRS, Certificated Positions	3110	0000	01000	0000	Undefined		6,888.00	409.93			6,478.07		
1995 1995 Test Supplement Polymorphore 50 1993 1995	0349					STRS, Certificated Positions					Undefined		6,050.00		2,449.54				
509 200 Test Supplier Principation P								4760			Undefined		6,038.00	1,128.75	1,885.72				
598 1980 Test Lagrance Principation Principation Principation 50 1983 0.000 Contributed 1980 1980 Test Lagrance Principation 50 1980	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3301	OASDI, Certificated	2490	0000	01000	0000	Undefined	2022	290.00				290.00		
599 1990 Test Supplement Programment 50 1930 1	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3301	OASDI, Certificated	3110	0000	01000	0000	Undefined	2022	627.00	35.13		-	591.87		
598 2000 Test Supplement Projectory-come Company 2431 Vision Service Projectory 2000 1000	0349									0000	Undefined								
1985 2010 Test September 1985 19				00		OASDI, Classified		4760			Undefined			376.90	629.67		1,001.43		
598 5980 Test Supplement Projection Profession 502 5441 Destet Insplice 1310 5000 1000	0349			00	3421	Vision Service Plan/Cert	3110	0000	01000	0000	Undefined	2022	29.00				29.00		
Second Proceedings 1985 Test Segretary Registerance 1985 Second Seco	0349				3421						Undefined			20.36	25.44				
509 500 Test Supplier Principation P	0349				3441	Dental Ins/Cert		0000	01000	0000	Undefined		252.00						
1995 1995	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3441	Dental Ins/Cert	1000	1110		0000	Undefined			76.63	219.42		(296.05)	500 Fr	rom 1210
599 590 Test Supplement Projection Profit 590 Supplement	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3461	Medical Ins/Cert	3110	0000	01000	0000	Undefined	2022	5,541.00			-	5,541.00		
1995 1995						Medical Ins/Cert		1110		0000	Undefined			1,715.29	4,756.22			8,000 Fr	rom 1210
2019 1910 Test September 1910 Test September 1910 Se		30106	Title I Supplmnt Prog Imprvmnt	00	3501	Unemployment Insurance, Certif					Undefined								
2019 2010 Tell Suppleme Frigoropers 2011	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3501	Unemployment Insurance, Certif	3110	0000	01000	0000	Undefined	2022	22.00	1.21			20.79		
519 5100 Title Supplement Programment 100 5101 Western Comparisation, Center 1312 500 5101 Western Comparisation, Center 1312 Western C	0349						1000				Undefined		19.00	69.77					
509 100 Test Significant Point Significant Point Point Significant Point	0349	30106	Title I Supplmnt Prog Imprvmnt			Unemployment Insurance, Clsfd		4760			Undefined		14.00	24.63	41.16			75 Fr	rom 1210
519 5190 Trial Supplement Programment 50 5010 Trial Supplement Programment 50 Trial Supp	0349																		
509 1090 Test Upgerier Pring Improvement 500 Test Upgerier Pring Improvement 50	0349	30106	Title I Supplmnt Prog Imprvmnt		3601	Workers Compensation, Certif		0000			Undefined		1,034.00	66.87					
19 19 19 19 19 19 19 19	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3601	Workers Compensation, Certif		1110		0000	Undefined		908.00	385.15	399.57				
2019 2010 Total Supplimer Programmer 00 2010 1014 Supplimer Programmer 00 2010 1014 Supplimer Programmer 00 2010 1014 Supplimer Su	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3602	Worker Compensation Classified	1000			0000	Undefined		628.00	135.99	227.18		264.83		
2019	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3701	OPEB Allocated Cert	3110	0000	01000	0000	Undefined	2022	35.00	3.27			31.73		
2389 30104 Total Suppliment Princip Improvement 00 2885 Unit Incurrance (Cert 1310 000000	0349		Title I Supplmnt Prog Imprymnt			OPEB Allocated Cert				0000	Undefined	2022		18.25	18.97		(37.22)	50 Fr	rom 1210
599 2000 Test-Specimen Projections 2000 2000 Test-Specimen Projections 2	0349		Title I Supplmnt Prog Imprvmnt			OPEB Allocated Class					Undefined			12.54	19.84	-	38.62		
0349 30106 Titlel Supplimet Prog Imprivmet 00 3995 Life Insurance/Claff 100 4760 01000 0000 Undefined 2022 40.00 4.55 12.35 - 23.10	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3985	Life Insurance/Cert	3110	0000	01000	0000	Undefined	2022	39.00				39.00		
	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3985	Life Insurance/Cert	1000	1110	01000	0000	Undefined	2022	-	17.36	21.72	-	(39.08)	50 Fr	rom 1210
0349 30106 Title Supplimet Prog Imprimet 00 4301 Supplies 1000 1110 01000 0000 Undefined 2022 21,154.00 7,395.77 4,033.88 - 9,724.35	0349	30106	Title I Supplmnt Prog Imprvmnt	00	3995	Life Insurance/Clsfd	1000	4760	01000	0000	Undefined	2022	40.00	4.55	12.35		23.10		·
	0349	30106	Title I Supplmnt Prog Imprvmnt	00	4301	Supplies	1000	1110	01000	0000	Undefined	2022	21,154.00	7,395.77	4,033.88		9,724.35		

- 7. DAC Report
- 8. Chairperson Courtney calls the meeting to close at 4:32

Respectfully Submitted,								
Caleb Moore	Amanda Courtney	2/23/22						
Caleb Moore, SSC Recording Secretary	Amanda Courtney, Chairperson	Date						