

San Diego Unified School District
MIRA MESA HIGH SCHOOL
School Site Council (SSC) Meeting
Wednesday, March 9, 2022 // 3:35PM // Zoom

Join Zoom Meeting
<https://sandiegounified.zoom.us/j/86037392214>

Meeting ID: 860 3739 2214

Dial by your location
+1 669 219 2599 US (San Jose)
+1 669 900 6833 US (San Jose)
Meeting ID: 860 3739 2214

SCHOOL SITE COUNCIL AGENDA

ITEM	PRESENTER(S)	HANDOUT (Digital)	ACTION
1. Call to Order	• Amanda Courtney, CP	N/A	
2. Public Comment	• Open	N/A	
3. MMHS Info Update	• Jeff Sabins, Principal	N/A	• Informational
4. Minutes Review – February	• Amanda Courtney, CP	Minutes	• Voting Item

Next Meeting: April 13, 2022

MIRA MESA HIGH SCHOOL
School Site Council
MINUTES

- 1. CALL TO ORDER**— Chairperson Amanda Courtney called the meeting to order on Zoom on February 23, 2022 at 3:35 PM

Staff	Teachers/Staff	Parent/Community	Student
<i>PRESENT</i>	Amanda Courtney (CP)	Monica Fleming	Lanae Burkhart
	Caleb Moore	Deborah Raynor	
	Jeffery Sabins		
	Curtis Fulks		
	Phil Lomax		
	Paul Tessaro		
<i>ABSENT</i>		Shelli Stinson	Jordan Del Rio
			Vy Le
<i>GUEST</i>	Lynn Reeves		
	Russel Newell		

- 2. Public Comment**
a. None from members or guests
- 3. MMHS Info Update**
a. MMHS Info update provided by Chairperson Courtney and Principal Sabins
- 4. SBB**
a. Phil Lomax makes a motion to support the 22-23 Title I funding allocation as presented, Deborah Raynor Seconds, vote passes unanimously (9-0)

Title I - 30100

2021-2022	2022-2023
\$235,501	\$354,595

Item	Amount Allocated
2.47 Teacher (Core Subject Area) <i>Salary & Benefits - District Average</i>	\$329,226.35
Classroom Teacher Hourly	\$6,000
Counselor Hourly	\$5,000
Supplies	\$14,368
TOTAL	\$354,594.35

- b. Monica Fleming makes a motion to support 22-23 Title I Parent Involvement, Lanae Burkhardt seconds, vote passes unanimously (9-0)

Title I Parent Involvement - 30103

2021-2022	2022-2023
\$8,153	\$10,096

Item	Amount Allocated
Inservice Supplies	\$9,096
Printing Services	\$1,000
TOTAL	\$10,096

- c. Deborah Raynor Makes a motion to pass 22-23 Title I Supplemental, Phil Lomax seconds, vote passes unanimously (9-0)

Title I Supplemental - 30106 (Voting Item)

2021-2022	2022-2023
\$183,427	\$171,033

Item	Amount Allocated
.53 Teacher (Core Subject Area) .625 ESL Asst. <i>Salary & Benefits - District Average</i>	\$122,116.14
Classroom Teacher Hourly	\$15,000
PD Visiting Teacher	\$10,000
Supplies	\$23,916
TOTAL	\$171,032.14

5. Minutes Review (January)

- a. Monica Fleming moves to approve the minutes as amended (change from motion to minutes in minute approval), Deborah Raynor seconds, vote passes (8-0-1), Jeff Sabins abstains

6. Title I Budget Transfers

- a. Monica Fleming moves to make Title I transfers as presented, Caleb Moore seconds, vote passes unanimously (9-0)

0349	30100	Title I Basic Program	00	1107	Classroom Teacher	1000	1110	01000	0000	Undefined	2020	54,077.00	34,598.13	28,879.39	-	(9,400.52)	9,400.00 From 1102
0349	30100	Title I Basic Program	00	1107	Classroom Teacher Only	1000	1110	01000	0000	Undefined	2020	25,000.00	3,445.17	-	-	21,554.83	8,000.00 To Paper
0349	30100	Title I Basic Program	00	1162	Short Term Leave Visiting Teacher	1000	1110	01000	0000	Undefined	2020	-	443.04	-	-	443.04	600.00 From 1102
0349	30100	Title I Basic Program	00	1192	Profile/Custom Dev Unit Title	1000	1110	01000	0000	Undefined	2020	40,000.00	1,713.51	-	-	38,286.49	17,691.00 To 1107, 1182, 1421, 1441, 1461, 1501, 1502, 1701, 1885, 1893
0349	30100	Title I Basic Program	00	1260	Counselor Only	1010	0000	01000	0000	Undefined	2020	5,000.00	693.44	-	-	4,306.56	-
0349	30100	Title I Basic Program	00	1267	Non-Career Title Only	2480	0000	01000	0000	Undefined	2020	15,000.00	1,023.10	-	-	13,976.90	-
0349	30100	Title I Basic Program	00	1281	Other Support Person/Field Only	2480	0000	01000	0000	Undefined	2020	2,500.00	-	-	-	2,500.00	1,500.00 To 4301
0349	30100	Title I Basic Program	00	1301	STES, Certificated Positions	2480	0000	01000	0000	Undefined	2020	2,388.00	173.11	-	-	2,214.89	-
0349	30100	Title I Basic Program	00	1301	STES, Certificated Positions	3110	0000	01000	0000	Undefined	2020	-	796.00	-	-	796.00	-
0349	30100	Title I Basic Program	00	1301	STES, Certificated Positions	1000	1110	01000	0000	Undefined	2020	18,957.00	6,804.92	4,886.39	-	7,246.69	-
0349	30100	Title I Basic Program	00	1302	FERS, Classified Positions	2480	0000	01000	0000	Undefined	2020	575.00	-	-	-	575.00	-
0349	30100	Title I Basic Program	00	1301	0450, Certificated	2480	0000	01000	0000	Undefined	2020	218.00	14.84	-	-	203.16	-
0349	30100	Title I Basic Program	00	1301	0450, Certificated	3110	0000	01000	0000	Undefined	2020	71.00	10.98	-	-	60.02	-
0349	30100	Title I Basic Program	00	1301	0450, Certificated	1000	1110	01000	0000	Undefined	2020	1,727.00	568.75	418.75	-	719.50	-
0349	30100	Title I Basic Program	00	1302	0450, Classified	2480	0000	01000	0000	Undefined	2020	391.00	-	-	-	391.00	-
0349	30100	Title I Basic Program	00	1411	Vision Service Plan/Cert	1000	1110	01000	0000	Undefined	2020	58.00	48.84	51.36	-	140.20	100.00 From 1102
0349	30100	Title I Basic Program	00	1441	Dental Ins/Cert	1000	1110	01000	0000	Undefined	2020	504.00	341.43	442.98	-	1,000.11	500.00 From 1102
0349	30100	Title I Basic Program	00	1441	Medical Ins/Cert	1000	1110	01000	0000	Undefined	2020	11,080.00	3,946.79	8,652.18	-	12,465.97	3,500.00 From 1102
0349	30100	Title I Basic Program	00	1501	Unemployment Insurance, Certif	2480	0000	01000	0000	Undefined	2020	8.00	5.12	-	-	2.88	-
0349	30100	Title I Basic Program	00	1501	Unemployment Insurance, Certif	3110	0000	01000	0000	Undefined	2020	3.46	-	-	-	3.46	20.00 From 1102
0349	30100	Title I Basic Program	00	1501	Unemployment Insurance, Certif	1000	1110	01000	0000	Undefined	2020	60.00	202.75	144.40	-	(287.15)	600.00 From 1102
0349	30100	Title I Basic Program	00	1502	Unemployment Insurance, Child	2480	0000	01000	0000	Undefined	2020	1.00	-	-	-	1.00	-
0349	30100	Title I Basic Program	00	1601	Workers Compensation, Certif	2480	0000	01000	0000	Undefined	2020	399.00	28.24	-	-	370.76	-
0349	30100	Title I Basic Program	00	1601	Workers Compensation, Certif	3110	0000	01000	0000	Undefined	2020	1,100.00	13.34	-	-	1,086.66	-
0349	30100	Title I Basic Program	00	1601	Workers Compensation, Certif	1000	1110	01000	0000	Undefined	2020	2,846.00	1,120.54	787.08	-	928.38	-
0349	30100	Title I Basic Program	00	1602	Workers Compensation Classified	2480	0000	01000	0000	Undefined	2020	60.00	-	-	-	60.00	-
0349	30100	Title I Basic Program	00	1701	OPRS Allocated Cert	1000	1110	01000	0000	Undefined	2020	71.00	46.25	37.83	-	111.08	90.00 From 1102
0349	30100	Title I Basic Program	00	1985	Life Insurance/Cert	1000	1110	01000	0000	Undefined	2020	81.00	44.25	43.32	-	(8.77)	20.00 From 1102
0349	30100	Title I Basic Program	00	4301	Supplies	1000	1110	01000	0000	Undefined	2020	31,743.00	24,880.98	417.27	-	6,464.75	-
0349	30100	Title I Basic Program	00	1841	Reflexology License	1000	1110	01000	0000	Undefined	2020	2,000.00	-	-	-	2,000.00	-
0349	30100	Title I Basic Program	00	1853	Contracted Bus Less Than 25K	1000	1110	01000	0000	Undefined	2020	20,000.00	-	-	-	20,000.00	1,000.00 From 1102

b. Deborah Raynor makes a motion to approve the moving of Title I Supplemental funds, Monica Fleming seconds, vote passes unanimously (9-0)

0349	30106	Title I Supplement Prog/Imprvmt	00	1107	Classroom Teacher	1000	1110	01000	0000	Undefined	2022	-	13,690.38	34,477.37	-	(28,187.93)	2807 To 15,000 from 1157 // 13,187.55 from 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1157	Classroom Teacher Hdy	1000	1110	01000	0000	Undefined	2022	30,000.00	-	-	-	30,000.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1162	Short Term Leave Visiting Tch	1000	1110	01000	0000	Undefined	2022	-	265.00	-	-	(265.00)	500 From 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1182	Preschool/Elementary Dev. Visit Tch	1000	1110	01000	0000	Undefined	2022	8,000.00	-	-	-	8,000.00	5,000 To 1157
0349	30106	Title I Supplement Prog/Imprvmt	00	1210	Counselor	1110	0000	01000	0000	Undefined	2022	26,267.00	2,422.76	-	-	23,844.24	22,542.55 To 1107, 1162, 3441, 3461, 3501, 3502, 3701, 3985
0349	30106	Title I Supplement Prog/Imprvmt	00	1240	Counselor Hdy	1110	0000	01000	0000	Undefined	2022	17,000.00	-	-	-	17,000.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1997	Non-Career Instruction	1490	0000	01000	0000	Undefined	2022	400,000.00	-	-	-	400,000.00	30,000 To 4301
0349	30106	Title I Supplement Prog/Imprvmt	00	1915	Classroom PARAs	1000	4780	01000	0000	Undefined	2022	26,310.00	4,926.90	5,231.00	-	13,092.10	
0349	30106	Title I Supplement Prog/Imprvmt	00	1101	STHS, Certificated Positions	1490	0000	01000	0000	Undefined	2022	3,184.00	-	-	-	3,184.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1101	STHS, Certificated Positions	1110	0000	01000	0000	Undefined	2022	6,688.00	409.89	-	-	6,478.07	
0349	30106	Title I Supplement Prog/Imprvmt	00	1101	STHS, Certificated Positions	1000	1110	01000	0000	Undefined	2022	6,060.00	2,981.27	2,448.94	-	1,178.19	
0349	30106	Title I Supplement Prog/Imprvmt	00	1202	PERL, Classified Positions	1000	4780	01000	0000	Undefined	2022	6,038.00	1,128.75	1,885.72	-	3,023.53	
0349	30106	Title I Supplement Prog/Imprvmt	00	1301	OMAD, Certificated	1490	0000	01000	0000	Undefined	2022	280.00	-	-	-	280.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1301	OMAD, Certificated	1110	0000	01000	0000	Undefined	2022	627.00	35.13	-	-	591.87	
0349	30106	Title I Supplement Prog/Imprvmt	00	1301	OMAD, Certificated	1000	1110	01000	0000	Undefined	2022	551.00	202.87	208.92	-	138.71	
0349	30106	Title I Supplement Prog/Imprvmt	00	1302	OMAD, Classified	1000	4780	01000	0000	Undefined	2022	2,008.00	876.90	628.87	-	1,001.43	
0349	30106	Title I Supplement Prog/Imprvmt	00	1421	Vision Services Plan/Cert	1110	0000	01000	0000	Undefined	2022	29.00	-	-	-	29.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1421	Vision Services Plan/Cert	1000	1110	01000	0000	Undefined	2022	-	20.36	25.44	-	166.80	
0349	30106	Title I Supplement Prog/Imprvmt	00	1441	Dental Ins/Cert	1110	0000	01000	0000	Undefined	2022	252.00	-	-	-	252.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1441	Dental Ins/Cert	1000	1110	01000	0000	Undefined	2022	-	76.63	218.42	-	(216.05)	500 From 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1461	Medical Ins/Cert	1110	0000	01000	0000	Undefined	2022	5,541.00	-	-	-	5,541.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1461	Medical Ins/Cert	1000	1110	01000	0000	Undefined	2022	-	1,715.29	4,796.22	-	(6,471.51)	8,000 From 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1501	Unemployment Insurance, Certif	1490	0000	01000	0000	Undefined	2022	10.00	-	-	-	10.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1501	Unemployment Insurance, Certif	1110	0000	01000	0000	Undefined	2022	21.00	1.21	-	-	20.79	
0349	30106	Title I Supplement Prog/Imprvmt	00	1501	Unemployment Insurance, Certif	1000	1110	01000	0000	Undefined	2022	19.00	69.77	72.39	-	(123.16)	200 From 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1502	Unemployment Insurance, Clatd	1000	4780	01000	0000	Undefined	2022	14.00	24.63	41.16	-	(51.79)	75 From 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1601	Workers Compensation, Certif	1490	0000	01000	0000	Undefined	2022	478.00	-	-	-	478.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1601	Workers Compensation, Certif	1110	0000	01000	0000	Undefined	2022	1,024.00	66.87	-	-	957.13	
0349	30106	Title I Supplement Prog/Imprvmt	00	1601	Workers Compensation, Certif	1000	1110	01000	0000	Undefined	2022	808.00	885.15	399.57	-	123.38	
0349	30106	Title I Supplement Prog/Imprvmt	00	1602	Worker Compensation Classified	1000	4780	01000	0000	Undefined	2022	628.00	135.99	227.18	-	264.83	
0349	30106	Title I Supplement Prog/Imprvmt	00	1701	OPEB Allocated Cert	1110	0000	01000	0000	Undefined	2022	39.00	3.27	-	-	35.73	
0349	30106	Title I Supplement Prog/Imprvmt	00	1701	OPEB Allocated Cert	1000	1110	01000	0000	Undefined	2022	-	18.25	18.97	-	(37.22)	50 From 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1702	OPEB Allocated Class	1000	4780	01000	0000	Undefined	2022	71.00	12.54	19.84	-	38.62	
0349	30106	Title I Supplement Prog/Imprvmt	00	1999	Life Insurance/Cert	1110	0000	01000	0000	Undefined	2022	39.00	-	-	-	39.00	
0349	30106	Title I Supplement Prog/Imprvmt	00	1999	Life Insurance/Cert	1000	1110	01000	0000	Undefined	2022	-	17.36	21.72	-	(19.00)	50 From 1210
0349	30106	Title I Supplement Prog/Imprvmt	00	1999	Life Insurance/Clatd	1000	4780	01000	0000	Undefined	2022	40.00	4.55	12.35	-	23.10	
0349	30106	Title I Supplement Prog/Imprvmt	00	4301	Supplies	1000	1110	01000	0000	Undefined	2022	21,154.00	7,395.77	4,033.88	-	9,724.35	

7. DAC Report

8. Chairperson Courtney calls the meeting to close at 4:32

Respectfully Submitted,

Caleb Moore

Caleb Moore, SSC Recording Secretary

Amanda Courtney

Amanda Courtney, Chairperson

2/23/22

Date