

San Diego Unified School District
MIRA MESA HIGH SCHOOL
School Site Council (SSC) Meeting
Wednesday, April 14, 2021 // 3:30PM // Zoom Conference Call

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SCHOOL SITE COUNCIL AGENDA

ITEM	PRESENTER(S)	HANDOUT (Digital)	ACTION
1. Call to Order	<ul style="list-style-type: none">Amanda Courtney, CP	N/A	
2. Public Comment	<ul style="list-style-type: none">Open	N/A	<ul style="list-style-type: none">Informational
3. MMHS Info Update	<ul style="list-style-type: none">Amanda Courtney, CPJeff Sabins, Principal	N/A	<ul style="list-style-type: none">Informational
4. 20-21 Budget Updates/Changes	<ul style="list-style-type: none">Amanda Courtney, CPJeff Sabins, Principal	N/A	<ul style="list-style-type: none">Voting Item
5. February Meeting Minutes	<ul style="list-style-type: none">Amanda Courtney, CP	Minutes	<ul style="list-style-type: none">Voting Item
6. DAC Report	<ul style="list-style-type: none">Amanda Courtney, CP	DAC Report	<ul style="list-style-type: none">Informational

Next Meeting: Wednesday, May 12, 2021*

MIRA MESA HIGH SCHOOL
School Site Council
MINUTES

1. **CALL TO ORDER**— Chairperson Amanda Courtney called the meeting to order on Zoom on February 24, 2021 at 3:31PM

Staff	Teachers/Staff	Parent/Community	Student
<i>PRESENT</i>	Amanda Courtney (CP)	Gina Welsh	Jordan Del Rio
	Jeffery Sabins	Deborah Raynor	Vy Le
	Caleb Moore	Shelli Stinson	Noah Alexander
	Phil Lomax		
	Michelle Garcia		
	Jennifer Kvalvik		
<i>ABSENT</i>			
<i>GUEST</i>	Jason Fowler		
	Brittani Siracusa		
	Joann Schmidt		
	Chic Carter		

2. **Public Comment—No comment from members**

3. **21-22 Budget**

- a. Motion to approve Title One: Raynor, Welsh Seconds. Motion passes unanimously (12-0).

\$235,440

\$54,076 Labor Expenditures (Partial Funding of English Teacher)

\$141,186 Non-Labor Expenditures

- \$25,000 – Classroom Teacher Hourly
- \$40,000 – PD Visiting Teacher
- \$5,000 – Counselor Hourly
- \$15,000 – Non-Classroom Teacher Hourly
- \$2,500 – PARA Hourly
- \$31,686 – Supplies

- \$2,000 – Software License
 - \$20,000 – Contracted Services
- \$40,176 Total Benefits

b. Motion to approve Title One Parent Involvement as presented: Raynor, Stinson seconds. Motion Passes Unanimously. (12-0)

\$8,153
\$8,153 Non-Labor Expenditures

- \$7,153 – Inservice Supplies
- \$1,000 – Interprogram Services Duplicating

c. Motion to approve Title One Supplemental: Raynor, Welsh seconds. Motion passes unanimously (12-0)

\$183,426
\$52,517 Labor Expenditures (Partial Funding of Counselor & Full funding of 2 ESL Assistants)
\$96,154 Non-Labor Expenditures

- \$30,000 Classroom Teacher Hourly
 - \$8,000 PD Visiting Teacher
 - \$17,000 Counselor Hourly
 - \$20,000 Non-Classroom Teacher Hourly
 - \$21,154 Supplies
- \$34,754 Total Benefits

4. Categorical Budget Transfers 20-21 School Year

a. Motion to approve title one budget transfer: Welsh, Lomax seconds. Approved unanimously (12-0)

FROM:	Dept.	Resource	Budget	Account	Program	Class	Fund	Extended	Amount	Description
Example	0001	30100	00	5735	1000	1110	01000	0000	\$ -2,500.00	Interprogram-Svc/Field Trip
A.	0349	30100	00	1107	1000	1110	01000	0000	\$ 22,218.00	Classroom Teacher
B.	0349	30100	00	3461	1000	1110	01000	0000	\$ 4,306.00	Medical Ins/Cert
C.	0349	30100	00	3601	1000	1110	01000	0000	\$ 690.00	Workers Compensation, Certif
D.	0349	30100	00	3701	1000	1110	01000	0000	\$ 116.00	OPEB Allocated Cert
E.	0349	30100	00	3985	1000	1110	01000	0000	\$ 55.00	Life Insurance/Cert
F.	0349						01000	0000	\$	
G.	0349						01000	0000	\$	
									Total	\$ 27,385.00

TO:	Dept.	Resource	Budget	Account	Program	Class	Fund	Extended	Amount	Description
Example	0001	30100	00	1157	1000	1110	01000	0000	\$ -2,500.00	Classroom Teacher-Hrly
A.	0349	30100	00	5853	1000	1110	01000	0000	\$ 10,000.00	Contracted Svcs Less Than \$25K
B.	0349	30100	00	4301	1000	1110	01000	0000	\$ 17,331.00	Supplies
C.	0349	30100	00	3421	1000	1110	01000	0000	\$ 12.00	Vision Service Plan/Cert
D.	0349	30100	00	3441	1000	1110	01000	0000	\$ 42.00	Dental Ins/Cert
E.	0349						01000	0000	\$	
F.	0349						01000	0000	\$	
G.	0349						01000	0000	\$	
									Total	\$ 27,385.00

- b. Motion to approve realignment of Title One supplemental fund: Raynor, Lomax seconds. The motion Passes unanimously. (12-0)

FROM:	Dept.	Resource	Budget	Account	Program	Class	Fund	Extended	Amount	Description
Example	0001	30100	00	5735	1000	1110	01000	0000	\$ 2,500.00	Interprogram-Spec/Field Trip
A.	0349	30106	00	1192	1000	1110	01000	0000	\$ 25,483.00	Prof&Curriclm Dev Vist Tchr
B.	0349	30106	00	2101	1000	4760	01000	0000	\$ 21,009.40	Classroom PARAS
C.	0349	30106	00	3000	1000	4760	01000	0000	\$ 8,105.00	Employee Benefits
D.	0349						01000	0000	\$	
E.	0349						01000	0000	\$	
F.	0349						01000	0000	\$	
G.	0349						01000	0000	\$	
									Total	\$ 54,597.40

TO:	Dept.	Resource	Budget	Account	Program	Class	Fund	Extended	Amount	Description
Example	0001	30100	00	1157	1000	1110	01000	0000	\$ 2,500.00	Classroom Teacher-Hrv
A.	0349	30106	00	1107	1000	1110	01000	0000	\$ 23,700.00	Classroom Teacher
B.	0349	30106	00	1210	3110	0000	01000	0000	\$ 2,204.00	Counselor
C.	0349	30106	00	3000	1000	1110	01000	0000	\$ 4,164.00	Employee Benefits
D.	0349	30106	00	3000	3110	0000	01000	0000	\$ 1,772.00	Employee Benefits
E.	0349	30106	00	4301	1000	1110	01000	0000	\$ 22,757.40	Supplies
F.	0349						01000	0000	\$	
G.	0349						01000	0000	\$	
									Total	\$ 54,597.40

5. Comprehensive Site Safety Plan

- a. Motion to approve the comprehensive site safety plan as presented: Welsh, Raynor seconds. Passes unanimously. (12-0)

6. December Meeting Minutes

- a. Motion to approve minutes: Raynor, Garcia seconds. Passes 11-0. Welsh abstains.

7. DAC Report

- a. Deborah Raynor provided a DAC update.

8. MMHS Info Update

- a. Mr. Sabins provided the MMHS update.
b. Information on school reopening and district staff vaccinations provided.

Respectfully Submitted,

Caleb Moore

Amanda Courtney

2-24-21

Caleb Moore, SSC Recording Secretary

Amanda Courtney, Chairperson

Date

I attended the DAC meeting March 17, 2021

Items that were discussed were:

Family Engagement,

LCAP,

SSC training resources,

DAC breakout sessions on the Budget.

I did not hear anything about the opening of school.

Debbie